

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT		1. CONTRACT ID CODE	PAGE OF PAGES 1 4
2. AMENDMENT/MODIFICATION NO. P00063	3. EFFECTIVE DATE 15 Aug 01	4. REQUISITION/PURCHASE REQ. NO. F50LGP11860800/F50LGP11860700	5. PROJECT NO. (If applicable)
6. ISSUED BY CODE	7. ADMINISTERED BY (If other than Item 6) CODE		
45 CONS/LGCZL 14640 Hangar Road, E&L Bldg/CCAS Patrick AFB FL, FL 32925-2206			
8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State, and Zip Code) Sverdrup Technology, Inc. 600 William Northern Blvd Tullahoma, TN 37388		(X) 9A. AMENDMENT OF SOLICITATION NO. 9B. DATED (SEE ITEM 11) 10A. MODIFICATION OF CONTRACT/ORDER NO. F08650-98-C-0035 10B. DATED (SEE ITEM 13) 23 April 1998	
CODE 1EMB6	FACILITY CODE	X	

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

[] The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers [] is extended, [] is not extended. Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:

(a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGEMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)

NET INCREASE \$106,057.00

13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS, IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

(X)	A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
	B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
	C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:
X	D. OTHER (Specify type of modification and authority FAR 52.243-2, entitled "Changes-Cost Reimbursement(Aug 87)(Alt II)(Apr 84) & Contract Clause H-25 entitled "Upgrades and Modifications to Service Systems".

E. IMPORTANT: Contractor [] is not, [X] is required to sign this document and return One copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)

SEE SCHEDULE



POC: PAM NAPOLETANO

Phone: 494-5560

Email: pamela.napoleitano@patrick.af.mil

MAILING DATE:

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER (Type or print) EVERANN C PALMER CONTRACTS MANAGER		16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) JOHN M. HAMMERLING Contracting Officer	
15B. CONTRACTOR/OFFEROR  (Signature of person authorized to sign)	15C. DATE SIGNED 8/24/01	16B. UNITED STATES OF AMERICA BY  (Signature of Contracting Officer)	16C. DATE SIGNED 29 Aug 01

NSN 7540-01-152-8070
PREVIOUS EDITION UNUSABLE

30-105

STANDARD FORM 30 (Rev. 10-83)
Prescribed by GSA
FAR (48 CFR) 53.243

Standard Form 30 (Block 14 continued)

1. The purpose of this supplemental agreement is to:

A.. Incorporate the following Modification and Upgrade Projects into Sub CLINS 0020:

- 1. #12073EOV – Upgrade SPIF 5 Ton North & South EAL Cranes- \$122,147 (\$111,043 in costs and \$11,104 in fixed fee)**
- 2. #12156EOP – Provide Raised Floor and Cable Trays, Ground Test Station, DPF- \$50,741 (\$46,128 in costs and \$4,613 in fixed fee)**
- 3. WON#040933 – Modify UES Personnel Tie-Offs CX-40 - \$39,228 (\$35,662 in costs and \$3,566 in fixed fee)**

B. Incorporate Schedule B changes in O&M CLIN and Award Fee CLINS to reflect outyear increases for additional square footage at the DPF that was addressed in P00035 but not updated in the replacement pages of the modification.

C. This modification is authorized under Contract Clause H-25, “Upgrades and Modifications to Service Systems” Sep 97 and FAR 52.243-2, entitled “Changes-Cost Reimbursement (Aug 87)(Alt II)(Apr 84). Funding for the DPF addition is provided under PF#F50LGP11860700; Funding for the Raised Floor and Cable Trays project is provided under PR#F50LGP11860800; Remaining Funding provided under existing funds in CLIN 0020.

D. Total increase in contract value \$106,057.

2. SUMMARY OF CHANGES – “SUMMARY OF CHANGES FOR THE PAYMENT OFFICE”

A. Part I – Schedule, Section B:

<u>Page Ref</u>	<u>CLIN</u>	<u>Changed From</u>	<u>Changed To</u>	<u>Net Change</u>
SF 33	Block 20	\$138,697,489	\$138,803,546	\$ 106,057
9 of 65	CLIN 0016	\$ 33,094,410	\$ 33,144,697	\$ 50,287
9 of 65	CLIN 0019AB	\$ 1,792,854	\$ 1,797,464	\$ 4,610
9 of 65	CLIN 0019AC	\$ 300,323	\$ 300,742	\$ 419
9 of 65	Total Award Fee	\$ 3,374,940	\$ 3,379,969	\$ 5,029
10 of 65	CLIN 0020	\$ 6,016,552	\$ 6,067,293	\$ 50,741
10 of 65	Total 0016-0018	\$ 34,714,147	\$ 34,764,434	\$ 50,287
10 of 65	Total 0019	\$ 3,374,940	\$ 3,379,969	\$ 5,029

10 of 65	Total 0020	\$ 6,016,552	\$ 6,067,293	\$ 50,741
10 of 65	Total of FY01	\$ 44,105,639	\$ 44,211,696	\$ 106,057
11 of 65	CLIN 0021	\$ 29,041,868	\$ 29,093,132	\$ 51,264
11 of 65	CLIN 0024AA	\$ 1,332,270	\$ 1,334,406	\$ 2,136
11 of 65	CLIN 0024AB	\$ 1,598,714	\$ 1,601,277	\$ 2,563
11 of 65	CLIN 0024AC	\$ 266,450	\$ 266,877	\$ 427
11 of 65	Total Award Fee	\$ 3,197,434	\$ 3,202,560	\$ 5,126
12 of 65	Total 0021-0023	\$ 31,974,329	\$ 32,025,593	\$ 51,264
12 of 65	Total 0024	\$ 3,197,434	\$ 3,202,560	\$ 5,126
12 of 65	Total FY 02	\$ 35,171,763	\$ 35,228,153	\$ 56,390
13 of 65	CLIN 0026	\$ 28,977,889	\$ 29,030,173	\$ 52,284
13 of 65	CLIN 0029AA	\$ 1,317,973	\$ 1,320,151	\$ 2,178
13 of 65	CLIN 0029AB	\$ 1,581,570	\$ 1,584,184	\$ 2,614
13 of 65	CLIN 0029AC	\$ 263,595	\$ 264,031	\$ 436
13 of 65	Total Award Fee	\$ 3,163,138	\$ 3,168,366	\$ 5,228
14 of 65	Total 0026-0028	\$ 31,631,394	\$ 31,683,678	\$ 52,284
14 of 65	Total 0029	\$ 3,163,138	\$ 3,168,366	\$ 5,228
14 of 65	Total FY 03	\$ 34,794,532	\$ 34,852,044	\$ 57,512
15 of 65	CLIN 0031	\$ 27,159,130	\$ 27,212,463	\$ 53,333
15 of 65	CLIN 0034AA	\$ 1,247,307	\$ 1,249,529	\$ 2,222
15 of 65	CLIN 0034AB	\$ 1,496,770	\$ 1,499,436	\$ 2,666
15 of 65	CLIN 0034AC	\$ 249,461	\$ 249,906	\$ 445
15 of 65	Total Award Fee	\$ 2,993,538	\$ 2,998,871	\$ 5,333
16 of 65	Total 0031-0033	\$ 29,935,380	\$ 29,988,713	\$ 53,333
16 of 65	Total 0034	\$ 2,993,538	\$ 2,998,871	\$ 5,333
16 of 65	Total FY 04	\$ 32,928,918	\$ 32,987,584	\$ 58,666
16 a of 65	Opt 3	\$ 44,105,639	\$ 44,211,696	\$ 106,057
16 a of 65	Opt 4	\$ 35,171,763	\$ 35,228,153	\$ 56,390
16a of 65	Opt 5	\$ 34,794,532	\$ 34,852,044	\$ 57,512
16a of 65	Opt 6	\$ 32,928,918	\$ 32,987,584	\$ 58,666
16a of 65	Summary Total	\$241,592,702	\$241,871,327	\$ 278,625

B. Page 10 of 65, CLIN 0020: Add subclin's 0020AG, 0020AH, and 0020AJ.

Total Net Change to Section B: \$278,625

3. **Section G – CONTRACT ADMINISTRATION DATA**

<u>Page #</u>	<u>ACRN</u>	<u>Changed From</u>	<u>Changed To</u>	<u>Net Change</u>
23c	DA	\$6,797,000	\$6,903,057	\$106,057

4. As a result of the above referenced changes, remove the contract pages listed under Column I and insert the revised pages under Column II. (Areas of change are annotated by a vertical line in the right margin)

<u>Column I (Remove)</u>	<u>Column I (Insert)</u>
Page's 9-16a Page 23c	Page's 9-16a Page 23c

4. All other terms and conditions remain the same.

In consideration of this modification agreed to herein as complete equitable adjustment for this change, the contractor hereby releases the government from any and all liability under this contract for further equitable adjustments attributable to this change.

////////////////////////////////////// END PAGE //

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Launch Operations and Support Contract
Option Period 2 - FY 00 (1 Oct 99 - 30 Sep 00)**

Item No.	Description	Estimated Cost								
0011	<p>Operations and Maintenance, Operations and Support and Operations and Management</p> <p>The contractor shall furnish all necessary supplies and services required to perform program and business management, cost reporting and segregation, environmental, industrial security, technical data, safety, exercises, training and other related items as required by launch program in accordance with the Statement of Work for the LO&SC, dated <u>April 1998</u>, and the performance standards document.</p> <p><u>COST-PLUS-AWARD-FEE</u></p> <table><tr><td></td><td><u>From</u></td><td><u>Change</u></td><td><u>To</u></td></tr><tr><td>Est. Cost</td><td>\$ 35,428,385</td><td>\$ 252,155</td><td>\$ 35,680,540</td></tr></table>		<u>From</u>	<u>Change</u>	<u>To</u>	Est. Cost	\$ 35,428,385	\$ 252,155	\$ 35,680,540	\$ 35,680,540
	<u>From</u>	<u>Change</u>	<u>To</u>							
Est. Cost	\$ 35,428,385	\$ 252,155	\$ 35,680,540							
0012	<p>Systems Management</p> <p>The contractor shall furnish all necessary supplies and services required to perform systems engineering, safety engineering, logistics support analysis, configuration management, procedure development, and studies in accordance with the Statement of Work for the LO&SC, dated <u>April 1998</u>, and the performance standards document.</p> <p><u>COST-PLUS-AWARD-FEE</u></p> <table><tr><td></td><td><u>From</u></td><td><u>Change</u></td><td><u>To</u></td></tr><tr><td>Est. Cost</td><td>\$ 956,553</td><td>\$ -</td><td>\$ 956,553</td></tr></table>		<u>From</u>	<u>Change</u>	<u>To</u>	Est. Cost	\$ 956,553	\$ -	\$ 956,553	\$ 956,553
	<u>From</u>	<u>Change</u>	<u>To</u>							
Est. Cost	\$ 956,553	\$ -	\$ 956,553							
0013	<p>Data</p> <p>The contractor shall furnish all necessary supplies and services required to deliver data as set forth in the Accessible Data Products Lists, and Appendix K of the Statement of Work.</p> <p><u>COST-PLUS-AWARD-FEE</u></p>	NSP								
0014	<p>Award Fee Pool</p> <p>(In accordance with Award Fee Plan)</p>									
0014AA	<p>Award Fee Pool</p> <p>(1 Oct 99 through 28 Feb 00)</p> <table><tr><td></td><td><u>From</u></td><td><u>Change</u></td><td><u>To</u></td></tr><tr><td>Est. Cost</td><td>\$ 1,123,087</td><td>\$ 55</td><td>\$ 1,123,142</td></tr></table>		<u>From</u>	<u>Change</u>	<u>To</u>	Est. Cost	\$ 1,123,087	\$ 55	\$ 1,123,142	\$ 1,123,142
	<u>From</u>	<u>Change</u>	<u>To</u>							
Est. Cost	\$ 1,123,087	\$ 55	\$ 1,123,142							
0014AB	<p>Award Fee Pool</p> <p>(1 Mar 00 through 31 Aug 00)</p> <table><tr><td></td><td><u>From</u></td><td><u>Change</u></td><td><u>To</u></td></tr><tr><td>Est. Cost</td><td>\$ 2,061,633</td><td>\$ (103,082)</td><td>\$ 1,958,551</td></tr></table>		<u>From</u>	<u>Change</u>	<u>To</u>	Est. Cost	\$ 2,061,633	\$ (103,082)	\$ 1,958,551	\$ 1,958,551
	<u>From</u>	<u>Change</u>	<u>To</u>							
Est. Cost	\$ 2,061,633	\$ (103,082)	\$ 1,958,551							
0014AC	<p>Award Fee Pool</p> <p>(1 Sep 00 through 30 Sep 00)</p> <table><tr><td></td><td><u>From</u></td><td><u>Change</u></td><td><u>To</u></td></tr><tr><td>Est. Cost</td><td>\$ 381,269</td><td>\$ (26,689)</td><td>\$ 354,580</td></tr></table>		<u>From</u>	<u>Change</u>	<u>To</u>	Est. Cost	\$ 381,269	\$ (26,689)	\$ 354,580	\$ 354,580
	<u>From</u>	<u>Change</u>	<u>To</u>							
Est. Cost	\$ 381,269	\$ (26,689)	\$ 354,580							
	TOTAL PROPOSED AWARD FEE	\$ 3,436,273								

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Launch Operations and Support Contract
Option Period 2 - FY 00 (1 Oct 99 - 30 Sep 00)**

Item No.	Description	Estimated Cost								
0015	Service Systems Upgrades & Modifications Upon direction by the Contracting Officer, the contractor will prepare a cost and technical proposal to accomplish service systems upgrades and modifications. Contract type will be determined by individual request for proposal, and work will be added by individual subCLINs. See contract clause H-25. The government's estimated cost for this line item is \$5M. Each upgrade/modification requires a DD250 (See Section D)	\$ 2,907,944								
	<table><tr><td></td><td><u>From</u></td><td><u>Change</u></td><td><u>To</u></td></tr><tr><td>Est. Cost</td><td>\$ 3,465,315</td><td>\$ (557,371)</td><td>\$ 2,907,944</td></tr></table>		<u>From</u>	<u>Change</u>	<u>To</u>	Est. Cost	\$ 3,465,315	\$ (557,371)	\$ 2,907,944	
	<u>From</u>	<u>Change</u>	<u>To</u>							
Est. Cost	\$ 3,465,315	\$ (557,371)	\$ 2,907,944							
0015AA	NPF Project	\$ 1,166,566								
0015AB	Air Sampling, Delta Ops	\$ 140,197								
0015AC	AHU at VIB	\$ 323,532								
0015AD	ECP L99-165	\$ 34,856								
0015AE	ECP L99-194	\$ 34,016								
00015AF	ECP L99-196A	\$ 124,735								
0015AG	ECP L98-026	\$ 3,742								
0015AH	ECP L98-125	\$ 2,861								
0015AJ	ECP L98-147	\$ 75,971								
0015AK	ECP L00-005	\$ 13,243								
0015AL	ECP L98-065	\$ 5,736								
0015AM	ECP L98-075	\$ 6,995								
0015AN	ECP L98-120	\$ 33,176								
0015AO	ECP L98-097	\$ 20,482								
0015AP	ECP L99-187A&B	\$ 45,168								
0015AQ	ECP L98-151	\$ 5,378								
0015AR	ECP L00-044	\$ 22,930								
0015AS	ECP L98-201	\$ 10,299								
0015AT	ECP L00-058	\$ 4,300								
0015AU	ECP L00-057	\$ 6,954								
0015AV	ECP L00-007	\$ 3,636								
0015AW	ECP L99-065	\$ 10,687								
0015AX	ECP L99-024	\$ 14,022								
0015AY	ECP L99-196b	\$ 98,880								
0015AZ	ECP L98-014	\$ 18,044								
0015BA	ECP L00-054	\$ 13,034								
0015BB	ECP L00-055	\$ 38,487								
0015BC	DRCS Phase I & II in VIB	\$ 215,785								

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)**Launch Operations and Support Contract****Option Period 2 - FY 00 (1 Oct 99 - 30 Sep 00)**

0015BD	ECP L00-009	\$	103,501	
0015BE	ECP L00-031	\$	8,232	
0015BF	ECP L047563	\$	5,291	
0015BG	ECP L99-150	\$	4,027	
0015BH	ECP L00-024	\$	8,511	
0015BJ	ECP L00-025	\$	7,932	
0015BK	ECP L99-170	\$	12,908	
0015BL	ECP L99-200	\$	10,285	
0015BM	ECP L00-009	\$	68,608	
0015BN	ECP L99-029	\$	175,118	
0015BO	ECP L00-048	\$	9,819	
ESTIMATED COSTS (CLINS 0011 – 0013)				\$ 36,637,093
AWARD FEE (CLIN 0014)				\$ 3,436,273
ESTIMATED COST (CLIN 0015)				\$ 2,907,944
ESTIMATED TOTAL FOR ALLCLINS (FY00)				\$ 42,981,310

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Launch Operations and Support Contract
Option Period 3 - FY 01 (1 Oct 00 - 30 Sep 01)**

<u>Item No.</u>	<u>Description</u>	<u>Estimated Cost</u>
0016	Operations and Maintenance, Operations and Support and Operations and Management The contractor shall furnish all necessary supplies and services required to perform program and business management, cost reporting and segregation, environmental, industrial security, technical data, safety, exercises, training and other related items as required by launch program in accordance with the Statement of Work for the LO&SC, dated <u>April 1998</u> , and the performance standards document. <u>COST-PLUS-AWARD-FEE</u> <div> <div>From</div> <div>Change</div> <div>To</div> </div> Est. Cost \$ 33,094,410 \$ 50,287 \$ 33,144,697	\$ 33,144,697
0017	Systems Management The contractor shall furnish all necessary supplies and services required to perform systems engineering, safety engineering, logistics support analysis, configuration management, procedure development, and studies in accordance with the Statement of Work for the LO&SC, dated <u>April 1998</u> , and the performance standards document. <u>COST-PLUS-AWARD-FEE</u> <div> <div>From</div> <div>Change</div> <div>To</div> </div> Est. Cost \$ 3,119,737 \$ (1,500,000) \$ 1,619,737	\$ 1,619,737
0018	Data The contractor shall furnish all necessary supplies and services required to deliver data as set forth in the Accessible Data Products Lists, and Appendix K of the Statement of Work. <u>COST-PLUS-AWARD-FEE</u>	NSP
0019	Award Fee Pool (In accordance with Award Fee Plan)	
0019AA	Award Fee Pool (1 Oct 00 through 28 Feb 01) <div> <div>From</div> <div>Change</div> <div>To</div> </div> Est. Cost \$ 1,378,240 \$ (96,477) \$ 1,281,763	\$ 1,281,763
0019AB	Award Fee Pool (1 Mar 01 through 31 Aug 01) <div> <div>From</div> <div>Change</div> <div>To</div> </div> Est. Cost \$ 1,792,854 \$ 4,610 \$ 1,797,464	\$ 1,797,464
0019AC	Award Fee Pool (1 Sep 01 through 30 Sep 01) <div> <div>From</div> <div>Change</div> <div>To</div> </div> Est. Cost \$ 300,323 \$ 419 \$ 300,742	\$ 300,742
	TOTAL PROPOSED AWARD FEE	\$ 3,379,969

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Launch Operations and Support Contract
Option Period 3 - FY 01 (1 Oct 00 - 30 Sep 01)**

Item No.	Description	Estimated Cost									
0020	<p>Service Systems Upgrades & Modifications</p> <p>Upon direction by the Contracting Officer, the contractor will prepare a cost and technical proposal to accomplish service systems upgrades and modifications. Contract type will be determined by individual request for proposal, and work will be added by individual subCLINs. See contract clause H-25. The government's estimated cost for this line item is \$5M. Each upgrade/modification requires a DD250 (See Section D)</p> <table><tr><td></td><td><u>From</u></td><td><u>Change</u></td><td><u>To</u></td></tr><tr><td>Est. Cost</td><td>\$ 6,016,552</td><td>\$ 50,741</td><td>\$ 6,067,293</td></tr></table>		<u>From</u>	<u>Change</u>	<u>To</u>	Est. Cost	\$ 6,016,552	\$ 50,741	\$ 6,067,293	\$	6,067,293
	<u>From</u>	<u>Change</u>	<u>To</u>								
Est. Cost	\$ 6,016,552	\$ 50,741	\$ 6,067,293								
0020AA	#12074EOP - Seal/Epoxy Coat Clean Room Floor at SPIF	\$	354,927.00								
0020AB	#12020EOV-Provide Installation Mounting Support for Proof Load Test Tool	\$	3,671.00								
0020AC	#12109E1P-Fire Suppression Analysis VIB(COS Room)	\$	7,806.00								
0020AD	#SMARF- Crane Load Test Design	\$	19,092.00								
0020AE	#12016EOP- Provide Remote & Automatic Temp/Humidity Control Capability for Cooling Towers, HVAC	\$	23,388.00								
0020AF	#12120EOP- Provide Protection of Flight Hardware from 50/25T Crane Lubricants, LC-40	\$	5,962.00								
0020AG	#12027EOV-Upgrade SPIF 5Ton North & South EAL Cranes	\$	122,147.00								
0020AH	WON#040933- Modify UES Personnel Tie-Offs CX-40	\$	39,228.00								
0020AJ	#12156EOP-Provide Raised Floor and Cable Trays Ground Test Station, DPF	\$	50,741.00								
ESTIMATED COSTS (CLINS 0016 – 0018)		\$	34,764,434								
AWARD FEE (CLIN 0019)		\$	3,379,969								
ESTIMATED COST (CLIN 0020)		\$	6,067,293								
ESTIMATED TOTAL FOR ALLCLINS (FY01)		\$	44,211,696								

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

Launch Operations and Support Contract

Option Period 4 - FY 02 (1 Oct 01 - 30 Sep 02)

<u>Item No.</u>	<u>Description</u>	<u>Estimated Cost</u>
0021	Operations and Maintenance, Operations and Support and Operations and Management The contractor shall furnish all necessary supplies and services required to perform program and business management, cost reporting and segregation, environmental, industrial security, technical data, safety, exercises, training and other related items as required by launch program in accordance with the Statement of Work for the LO&SC, dated <u>April 1998</u> , and the performance standards document. <u>COST-PLUS-AWARD-FEE</u> <div> <div>From</div> <div>Change</div> <div>To</div> </div> Est. Cost \$ 29,041,868 \$ 51,264 \$ 29,093,132	\$ 29,093,132
0022	Systems Management The contractor shall furnish all necessary supplies and services required to perform systems engineering, safety engineering, logistics support analysis, configuration management, procedure development, and studies in accordance with the Statement of Work for the LO&SC, dated <u>April 1998</u> , and the performance standards document. <u>COST-PLUS-AWARD-FEE</u> <div> <div>From</div> <div>Change</div> <div>To</div> </div> Est. Cost \$ 2,932,461 \$ - \$ 2,932,461	\$ 2,932,461
0023	Data The contractor shall furnish all necessary supplies and services required to deliver data as set forth in the Accessible Data Products Lists, and Appendix K of the Statement of Work. <u>COST-PLUS-AWARD-FEE</u>	NSP
0024	Award Fee Pool (In accordance with Award Fee Plan)	
0024AA	Award Fee Pool (1 Oct 01 through 28 Feb 02) <div> <div>From</div> <div>Change</div> <div>To</div> </div> Est. Cost \$ 1,332,270 \$ 2,136 \$ 1,334,406	\$ 1,334,406
0024AB	Award Fee Pool (1 Mar 02 through 31 Aug 02) <div> <div>From</div> <div>Change</div> <div>To</div> </div> Est. Cost \$ 1,598,714 \$ 2,563 \$ 1,601,277	\$ 1,601,277
0024AC	Award Fee Pool (1 Sep 02 through 30 Sep 02) <div> <div>From</div> <div>Change</div> <div>To</div> </div> Est. Cost \$ 266,450 \$ 427 \$ 266,877	\$ 266,877
	TOTAL PROPOSED AWARD FEE	\$ 3,202,560

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

Launch Operations and Support Contract

Option Period 4 - FY 02 (1 Oct 01 - 30 Sep 02)

<u>Item No.</u>	<u>Description</u>	<u>Estimated Cost</u>
0025	<p>Service Systems Upgrades & Modifications</p> <p>Upon direction by the Contracting Officer, the contractor will prepare a cost and technical proposal to accomplish service systems upgrades and modifications. Contract type will be determined by individual request for proposal, and work will be added by individual subCLINs. See contract clause H-25.</p> <p>The government's estimated cost for this line item is \$5M. Each upgrade/modification requires a DD250 (See Section D)</p> <p align="center"> <u>From</u> <u>Change</u> <u>To</u> </p> <p>Est. Cost \$ - \$ - \$ -</p>	<p>\$ -</p> <p align="center">TBD</p>
<p>ESTIMATED COSTS (CLINS 0021 – 0023)</p>		<p>\$ 32,025,593</p>
<p>AWARD FEE (CLIN 0024)</p>		<p>\$ 3,202,560</p>
<p>ESTIMATED COST (CLIN 0025)</p>		<p>\$ -</p>
<p>ESTIMATED TOTAL FOR ALLCLINS (FY02)</p>		<p>\$ 35,228,153</p>

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Launch Operations and Support Contract
Option Period 5 - FY 03 (1 Oct 02 - 30 Sep 03)**

<u>Item No.</u>	<u>Description</u>	<u>Estimated Cost</u>
0026	Operations and Maintenance, Operations and Support and Operations and Management The contractor shall furnish all necessary supplies and services required to perform program and business management, cost reporting and segregation, environmental, industrial security, technical data, safety, exercises, training and other related items as required by launch program in accordance with the Statement of Work for the LO&SC, dated <u>April 1998</u> , and the performance standards document. <div> <div>From</div> <div>Change</div> <div>To</div> </div> Est. Cost \$ 28,977,889 \$ 52,284 \$ 29,030,173	\$ 29,030,173
0027	Systems Management The contractor shall furnish all necessary supplies and services required to perform systems engineering, safety engineering, logistics support analysis, configuration management, procedure development, and studies in accordance with the Statement of Work for the LO&SC, dated <u>April 1998</u> , and the performance standards document. <u>COST-PLUS-AWARD-FEE</u> <div> <div>From</div> <div>Change</div> <div>To</div> </div> Est. Cost \$ 2,653,505 \$ - \$ 2,653,505	\$ 2,653,505
0028	Data The contractor shall furnish all necessary supplies and services required to deliver data as set forth in the Accessible Data Products Lists, and Appendix K of the Statement of Work. <u>COST-PLUS-AWARD-FEE</u>	NSP
0029	Award Fee Pool (In accordance with Award Fee Plan)	
0029AA	Award Fee Pool (1 Oct 02 through 28 Feb 03) <div> <div>From</div> <div>Change</div> <div>To</div> </div> Est. Cost \$ 1,317,973 \$ 2,178 \$ 1,320,151	\$ 1,320,151
0029AB	Award Fee Pool (1 Mar 03 through 31 Aug 03) <div> <div>From</div> <div>Change</div> <div>To</div> </div> Est. Cost \$ 1,581,570 \$ 2,614 \$ 1,584,184	\$ 1,584,184
0029AC	Award Fee Pool (1 Sep 03 through 30 Sep 03) <div> <div>From</div> <div>Change</div> <div>To</div> </div> Est. Cost \$ 263,595 \$ 436 \$ 264,031	\$ 264,031
	TOTAL PROPOSED AWARD FEE	\$ 3,168,366

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)
Launch Operations and Support Contract
Option Period 5 - FY 03 (1 Oct 02 - 30 Sep 03)

<u>Item No.</u>	<u>Description</u>	<u>Estimated Cost</u>
0030	Service Systems Upgrades & Modifications Upon direction by the Contracting Officer, the contractor will prepare a cost and technical proposal to accomplish service systems upgrades and modifications. Contract type will be determined by individual request for proposal, and work will be added by individual subCLINs. See contract clause H-25. The government's estimated cost for this line item is \$5M. Each upgrade/modification requires a DD250 (See Section D) <div style="text-align: center;"> <u>From</u> <u>Change</u> <u>To</u> </div> Est. Cost \$ - \$ - \$ -	\$ - TBD
ESTIMATED COSTS (CLINS 0026 – 0028)		\$ 31,683,678
AWARD FEE (CLIN 0029)		\$ 3,168,366
ESTIMATED COST (CLIN 0030)		\$ -
ESTIMATED TOTAL FOR ALLCLINS (FY03)		\$ 34,852,044

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)

**Launch Operations and Support Contract
Option Period 6 - FY 04 (1 Oct 03 - 30 Sep 04)**

<u>Item No.</u>	<u>Description</u>	<u>Estimated Cost</u>
0031	Operations and Maintenance, Operations and Support and Operations and Management The contractor shall furnish all necessary supplies and services required to perform program and business management, cost reporting and segregation, environmental, industrial security, technical data, safety, exercises, training and other related items as required by launch program in accordance with the Statement of Work for the LO&SC, dated <u>April 1998</u> , and the performance standards document. <div> <div>From</div> <div>Change</div> <div>To</div> </div> Est. Cost \$ 27,159,130 \$ 53,333 \$ 27,212,463	\$ 27,212,463
0032	Systems Management The contractor shall furnish all necessary supplies and services required to perform systems engineering, safety engineering, logistics support analysis, configuration management, procedure development, and studies in accordance with the Statement of Work for the LO&SC, dated <u>April 1998</u> , and the performance standards document. <u>COST-PLUS-AWARD-FEE</u> <div> <div>From</div> <div>Change</div> <div>To</div> </div> Est. Cost \$ 2,776,250 \$ - \$ 2,776,250	\$ 2,776,250
0033	Data The contractor shall furnish all necessary supplies and services required to deliver data as set forth in the Accessible Data Products Lists, and Appendix K of the Statement of Work. <u>COST-PLUS-AWARD-FEE</u>	NSP
0034	Award Fee Pool (In accordance with Award Fee Plan)	
0034AA	Award Fee Pool (1 Oct 03 through 28 Feb 04) <div> <div>From</div> <div>Change</div> <div>To</div> </div> Est. Cost \$ 1,247,307 \$ 2,222 \$ 1,249,529	\$ 1,249,529
0034AB	Award Fee Pool (1 Mar 04 through 31 Aug 04) <div> <div>From</div> <div>Change</div> <div>To</div> </div> Est. Cost \$ 1,496,770 \$ 2,666 \$ 1,499,436	\$ 1,499,436
0034AC	Award Fee Pool (1 Sep 04 through 30 Sep 04) <div> <div>From</div> <div>Change</div> <div>To</div> </div> Est. Cost \$ 249,461 \$ 445 \$ 249,906	\$ 249,906
	TOTAL PROPOSED AWARD FEE	\$ 2,998,871

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)
Launch Operations and Support Contract
Option Period 6 - FY 04 (1 Oct 03 - 30 Sep 04)

<u>Item No.</u>	<u>Description</u>	<u>Estimated Cost</u>
0035	Service Systems Upgrades & Modifications Upon direction by the Contracting Officer, the contractor will prepare a cost and technical proposal to accomplish service systems upgrades and modifications. Contract type will be determined by individual request for proposal, and work will be added by individual subCLINs. See contract clause H-25. The government's estimated cost for this line item is \$5M. Each upgrade/modification requires a DD250 (See Section D) <div style="text-align: center;"> <u>From</u> <u>Change</u> <u>To</u> </div> Est. Cost \$ - \$ - \$ -	\$ - TBD
ESTIMATED COSTS (CLINS 0031 – 0033)		\$ 29,988,713
AWARD FEE (CLIN 0034)		\$ 2,998,871
ESTIMATED COST (CLIN 0035)		\$ -
ESTIMATED TOTAL FOR ALLCLINS (FY04)		\$ 32,987,584

SECTION B - SUPPLIES OR SERVICES AND PRICES/COST (cont'd)
Launch Operations and Support Contract

SUMMARY

1. Total Estimated Amount - FY 98 (Basic Period) (CLINs 0001 - 0005)	1 May 98 - 30 Sep 98	\$ 11,132,942
2. Total Estimated Amount - FY 99 (Option Period 1) (CLINs 0006-0010)	1 Oct 98 - 30 Sep 99	\$ 40,477,598
3. Total Estimated Amount - FY 00 (Option Period 2) (CLINs 0011-0015)	1 Oct 99 - 30 Sep 00	\$ 42,981,310
4. Total Estimated Amount - FY 01 (Option Period 3) (CLINs 0016-0020)	1 Oct 00 - 30 Sep 01	\$ 44,211,696
5. Total Estimated Amount - FY 02 (Option Period 4) (CLINs 0021-0025)	1 Oct 01 - 30 Sep 02	\$ 35,228,153
6. Total Estimated Amount - FY 03 (Option Period 5) (CLINs 0026-0030)	1 Oct 02 - 30 Sep 03	\$ 34,852,044
7. Total Estimated Amount - FY 04 (Option Period 6) (CLINs 0031-0035)	1 Oct 03 - 30 Sep 04	\$ 32,987,584
TOTAL ESTIMATED AMOUNT FY 00-04 (Items 1-7)		\$ 241,871,327

SECTION G - CONTRACT ADMINISTRATION DATA (cont'd)

ACRN	Acct Class Data	Appropriation/Lmt SubHead/CPN Recip DODAAD Supplement Accounting Classification Information	OBLIGATED AMOUNT
DA	5713400 301 83LE 253099 010000 555L0 35182F 662400 F62400 PR# - F50LGP02000200 = \$6,797,000 (P00054) PR# - F50LGP11860700 = \$55,316 (P00063) PR# - F50LGP11860800 = \$50,741 (P00063)		\$ 6,903,057
DB	5713400 301 83LE 25309A 010000 555L0 35119F 662400 F62400 PR# - F50LGP02000200 = \$2,145,000 (P00054)		\$ 2,145,000
DC	5713400 301 83LE 25309D 010000 555L0 35119F 662400 F62400 PR# - F50LGP02000200 = \$4,348,000 (P00054) PR# - F51SLS10371200 = \$75,000 (P00059) PR# - F51SLS10371000 = \$20,000 (P00059) PR# - F51SLS10250800 = \$60,000 (P00059) PR# - F51SLS10430500 = \$26,012 (P00059) PR# - F51SLS10530200 = \$355,000 (P00059) PR# - F51SLS11030200 = \$450,000 (P00059)		\$ 5,334,012
DD	5713400 301 83LE 25309S 010000 555L0 33605F 662400 F62400 PR# - F50LGP02000200 = \$1,623,000 (P00054) PR# - F13SLS10950400 = \$120,000 (P00059) PR# - F13SLS10850200 = \$235,000 (P00059)		\$ 1,978,000
DE	5713400 301 83LE 25309T 010000 555L0 35144F 662400 F62400 PR# - F50LGP02000200 = \$23,962,200 (P00054) PR# - F13SLS10250200 = \$1,200,000 (P00058) PR# - F13SLS11200200 = \$1,417,700 (P00060)		\$ 26,579,900
DF	5713400 301 83LE 253099 010000 555L0 35182F 662400 F62400 PR# - F50LGP10110200 = \$1,271,727 (P00055)		\$ 1,271,727